

## U.S. 29 Sidewalks -- No. 509997

Category	Transportation	Date Last Modified	January 09, 2008
Subcategory	Pedestrian Facilities/Bikeways	Required Adequate Public Facility	No
Administering Agency	Public Works & Transportation	Relocation Impact	None.
Planning Area	Silver Spring	Status	On-going

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,581	1,238	161	182	182	0	0	0	0	0	0
Land	231	199	32	0	0	0	0	0	0	0	0
Site Improvements and Utilities	111	4	30	77	77	0	0	0	0	0	0
Construction	3,651	206	1,721	1,724	1,724	0	0	0	0	0	0
Other	2	2	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>5,576</b>	<b>1,649</b>	<b>1,944</b>	<b>1,983</b>	<b>1,983</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

Contributions	35	35	0	0	0	0	0	0	0	0	0
G.O. Bonds	4,691	1,146	1,753	1,792	1,792	0	0	0	0	0	0
State Aid	850	468	191	191	191	0	0	0	0	0	0
<b>Total</b>	<b>5,576</b>	<b>1,649</b>	<b>1,944</b>	<b>1,983</b>	<b>1,983</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### DESCRIPTION

This project provides for the engineering of missing segments of sidewalk along the east side of US 29 between University Boulevard and Prelude Drive, as well as missing segments of sidewalk on the east side of Lockwood Drive between US 29 and New Hampshire Avenue. The scope includes right-of-way acquisition for and construction of 1,000 feet of missing sidewalk along the east side of US 29 between Lockwood Drive and Burnt Mills Avenue, 2,700 feet of missing sidewalk along the east side of US 29 between Lorain Avenue and the bridge over Northwest Branch, 700 feet of missing sidewalk links along the east side of Lockwood Drive between US 29 and New Hampshire Avenue and the overlay of the existing sidewalk on the west side of Lockwood Drive from New Hampshire Avenue to Oak Leaf Drive. The project includes the construction of retaining walls to reduce impacts to properties and vegetation adjacent to the public right-of-way and preliminary engineering for missing segments of sidewalk along the west side of US 29 between Burnt Mills Avenue and Southwood Avenue.

#### JUSTIFICATION

The project provides continuity of pedestrian movement along Lockwood Drive between US 29 and New Hampshire Avenue. Major pedestrian generators within the project limits include: connection to Montgomery Blair High School, commercial and business centers, several places of worship, an elementary school, a swim center, several bus stops, and numerous residences.

This project is consistent with the White Oak and Four Corners Master Plans.

#### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td><td>FY99</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td>FY05</td><td>3,820</td></tr> <tr> <td>Current Scope</td><td></td><td></td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>5,576</td></tr> <tr> <td> </td><td> </td><td> </td></tr> <tr> <td>Appropriation Request</td><td>FY09</td><td>0</td></tr> <tr> <td>Appropriation Request Est.</td><td>FY10</td><td>0</td></tr> <tr> <td>Supplemental Appropriation Request</td><td></td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> <tr> <td> </td><td> </td><td> </td></tr> <tr> <td>Cumulative Appropriation</td><td></td><td>5,576</td></tr> <tr> <td>Expenditures / Encumbrances</td><td></td><td>2,055</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>3,521</td></tr> <tr> <td> </td><td> </td><td> </td></tr> <tr> <td>Partial Closeout Thru</td><td>FY06</td><td>0</td></tr> <tr> <td>New Partial Closeout</td><td>FY07</td><td>0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>0</td></tr> </table>	Date First Appropriation	FY99	(\$000)	First Cost Estimate	FY05	3,820	Current Scope			Last FY's Cost Estimate		5,576				Appropriation Request	FY09	0	Appropriation Request Est.	FY10	0	Supplemental Appropriation Request		0	Transfer		0				Cumulative Appropriation		5,576	Expenditures / Encumbrances		2,055	Unencumbered Balance		3,521				Partial Closeout Thru	FY06	0	New Partial Closeout	FY07	0	Total Partial Closeout		0	Maryland-National Capital Park and Planning Commission Maryland State Highway Administration	<div style="text-align: center; padding-top: 100px;">See Map on Next Page</div>
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